

f. y. 2015-16
budget request

RECURRING EXPENSES



<u>ANNUAL EXPENSES</u>	
Misc. supplies	\$550
Seminars	\$150
Print shop copies	\$125
Panhandle Health aquifer programs	\$329,500
Woodland well supplies	\$2,500
Education- General expenses	\$8,000
Co-sponsor Spokane River Forum	\$4,000
8th Grade science education day	\$300
Edible Aquifer	\$400
Chamber business fairs	\$1,000
Storm water education	\$2,000
County transfer	\$26,050
Agrimet Evap. Station Maintenance (U.S. BuRec)	\$3,400
County Staff liaison	\$10,000
Kootenai Shoshone Soil & Water Annual Meeting	\$1,500
DEQ aquifer programs	\$92,600
TOTAL RECURRING EXPENDITURES	\$482,075