

Minutes of Meeting
Budget Meeting
July 17, 2013
9:00 a.m.

The Kootenai County Board of Commissioners: Chairman Todd Tondee and Commissioner Jai Nelson met to discuss the following agenda items. Also present were Chief Deputy Clerk Pat Raffee, Finance Director David McDowell, Staff Accountants Randi Bain and Kristina Graves and Deputy Clerk Pamela Bogaert. Commissioner Green was excused.

- A. Call to Order:** Chairman Tondee called the meeting to order at 9:05 a.m.
- B. Introductions:** There were no introductions made.
- C. Changes to the Agenda:** There were no changes made to the agenda.
- D. Old Business:** There was no old business discussed.
- E. New Business:**
Finance Director David McDowell reviewed the updated Temporary/Seasonal Personnel line item in the A Budget analysis and recommended an increase to \$80,000 for FY2014.

Commissioner Green arrived at the meeting at 9:15 a.m.

The attendees continued discussion and review of FY2014 B Budget line item requests from the Assessor, Coroner, Sheriff, Prosecuting Attorney and District Court. All adjustments requested by the Board will be made by Auditor's staff and presented for further consideration at the next scheduled budget meeting.

- F. Staff Reports:** There were no staff reports.
- G. Public Comment:** This section is reserved for citizens wishing to address the Board regarding a County related issue. There was no public comment.

The meeting was adjourned at 11:01 a.m.

Respectfully submitted,

CLIFFORD T. HAYES, CLERK

BY: _____
Pamela B. Bogaert, Deputy Clerk