

Minutes of Meeting
Budget Workshop – Department Heads
March 14, 2014
1:00 p.m.

The Kootenai County Board of Commissioners: Chairman Todd Tondee, Commissioner Dan Green, and Commissioner Jai Nelson met to discuss the following agenda items. Also present were Community Development Director David Callahan, Office of Emergency Management Manager Sandy Von Behren, Federal Transit Administration Grant Administrator Christine Fueston, Solid Waste Director Roger Saterfiel, Juvenile Detention Director JT Taylor and Operations Manager Linda Hoss, Administrative Assistant Mary Hopkins, Grants Compliance Officer Jody Bieze, Veterans' Services Officer Scott Thorsness, Administrative Supervisor II Jamie Woods, Juvenile Probation Director Debbie Nadeau, Reprographics Supervisor David Reid, Buildings and Grounds Operations Manager Shawn Riley, Finance Director David McDowell, Adult Misdemeanor Probation Director Kevin Creighton, Staff Accountant Kimberli Price, Parks and Waterways Director Nick Snyder, Human Resources Director Skye Reynolds, Information Systems Director James Martin, and Deputy Clerk Nancy Jones.

- A. Call to Order:** Chairman Tondee called the meeting to order at 1:01 p.m.
- B. Introductions:** There were no introductions made.
- C. Changes to the Agenda:** There were no changes made to the agenda.
- D. Old Business:** There was no old business discussed.
- E. New Business:**
The attendees met for the FY2015 Budget Workshop. Commissioner Nelson opened the meeting with a video presentation and invited the attendees to present information on anticipated budget requests for FY2015. The Department Heads highlighted anticipated budget needs for their departments, which included common needs such as: staffing, training, computer and software upgrades, equipment purchases, and space issues. The attendees briefly discussed the FY2015 Budget process.
- F. Staff Reports:** There were no staff reports.
- G. Public Comment:** This section is reserved for citizens wishing to address the Board regarding a County related issue. There was no public comment.

The meeting was adjourned at 2:07 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

TODD TONDEE, CHAIRMAN

BY: _____
Nancy A. Jones, Deputy Clerk
