

Minutes of Meeting
Budget Workshop, Elected Officials
March 14, 2014
2:00 p.m.

The Kootenai County Board of Commissioners: Chairman Todd Tondee, Commissioner Dan Green, and Commissioner Jai Nelson met to discuss the following agenda items. Also present were Finance Director David McDowell, Staff Accountant Kimberli Price, Coroner Deb Wilkey, Clerk Jim Brannon, Sheriff Ben Wolfinger, Chief Deputy Assessor Richard Houser, Chief Deputy Clerk Pat Raffee, Assessor Mike McDowell, Chief Deputy Treasurer Laurie Thomas, Treasurer Tom Malzahn, Administrative Office Manager Carol Grubbs, Administrative Supervisor Patti Surplus and Deputy Clerk Brandie Bradley. Prosecutor Barry McHugh joined the meeting at 2:22 p.m.

- A. Call to Order:** Chairman Tondee called the meeting to order at 2:11 p.m.
- B. Introductions:** There were no introductions made.
- C. Changes to the Agenda:** There were no changes made to the agenda.
- D. Old Business:** There was no old business discussed.
- E. New Business:**
The attendees met for the FY2015 Budget Workshop. Commissioner Nelson opened the meeting with a video presentation and invited the attendees to present information on anticipated budget requests for FY2015. The Elected Officials highlighted anticipated budget needs for their departments, which included common needs such as: staffing, training, computer and software upgrades, and space issues. The attendees briefly discussed the FY2015 Budget process.
- F. Staff Reports:** There were no staff reports.
- G. Public Comment:** This section is reserved for citizens wishing to address the Board regarding a County related issue. There was no public comment.

The meeting was adjourned at 2:54 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

TODD TONDEE, CHAIRMAN

BY: _____
Brandie Bradley, Deputy Clerk
