

**Minutes of Meeting**  
**FY15 Budget Meeting**  
**May 22, 2014**  
**1:00 p.m.**

The Kootenai County Board of Commissioners: Chairman Todd Tondee, Commissioner Dan Green, and Commissioner Jai Nelson met to discuss the following agenda items. Also present were Sheriff Ben Wolfinger, Lieutenant Stuart Miller, Sheriff's Support Captain Lee Richardson, Major Daniel Mattos, Administrative Office Manager Carol Grubbs, Major Neal Robertson, Clerk Jim Brannon, Finance Director David McDowell, Staff Accountant Kimberli Price, and Deputy Clerk Brandie Bradley.

- A. Call to Order:** Chairman Tondee called the meeting to order at 1:04 p.m.
- B. Introductions:** There were no introductions made.
- C. Changes to the Agenda:** There were no changes made to the agenda.
- D. Old Business:** There was no old business discussed.
- E. New Business:**  
Sheriff Ben Wolfinger came before the Board to discuss the Fiscal Year 2015 budget requests for the following divisions within the Sheriff's Office:
  - Administration
  - Animal Control
  - Patrol Operations
  - Off-Highway Vehicles
  - Detectives
  - SWAT
  - Search and Rescue
  - Donation Accounts
  - Drug Seizure
  - Snowmobile
  - Marine

The attendees discussed budget line items which included:

- Electric/Natural Gas
- Miscellaneous Payments
- Concealed Weapons Fees
- Travel and Training
- Seminars and Professional Associations
- Ballistic Vests
- Vehicle Maintenance
- Other Professional Services
- Telephones
- Uniforms

The Board agreed to consider adjusting the budget requests for the Administration, Patrol Operations, Detectives, SWAT, and Search and Rescue divisions, while accepting the department's request for Off-Highway Vehicle, Donation Accounts, Drug Seizure, Snowmobile, and Marine. The Board agreed to the Auditor's recommendation for Animal Control.

**F. Staff Reports:** There were no staff reports.

**G. Public Comment:** This section is reserved for citizens wishing to address the Board regarding a County related issue. There was no public comment.

The meeting was adjourned at 3:17 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

TODD TONDEE, CHAIRMAN

BY: \_\_\_\_\_  
Brandie Bradley, Deputy Clerk

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