

Minutes of Meeting
FY2016 Budget Overview and Discussion
May 1, 2015
9:00 a.m.

The Kootenai County Board of Commissioners: Chairman David Stewart, Commissioner Dan Green and Commissioner Marc Eberlein met to discuss the following agenda items. Also present were Clerk Jim Brannon, Chief Deputy Clerk Pat Raffee, Senior Staff Accountant Kimberli Price, and Deputy Clerk Meshell Missler.

- A. Call to Order:** Chairman David Stewart called the meeting to order at 9:01 a.m.
- B. Introductions:** There were no introductions.
- C. Changes to the Agenda:** There were no changes to the agenda.
- D. Old Business:** There was no old business discussed.
- E. New Business:**

Clerk Jim Brannon gave the Board an overview of the budget process and calendar. A Budget Workbook binder was given to each Commissioner with budget requests by cost center. Attendees discussed various A, B and C budget requests.

Chairman Stewart paused the meeting for a break at 10:15 a.m. and continued the meeting at 10:26 a.m.

The Commissioners agreed that the following departments would be asked to present their proposed budgets before the Board:

Department	Budget Title
Adult Misdemeanor Probation	Operations
Airport	Administration Equipment Maintenance Grant Activity
Auditor	County Assistance District Court Elections Recorder
Assessor	Appraisal DMV - Coeur d'Alene DMV - Post Falls

Department	Budget Title
Assessor - Continued	Mapping Reval Surveyor
BOCC	Administration Justice Fund - General Accounts Operations
Buildings and Grounds	5 year Facilities Plan Operations
Community Development	Information Systems
County Fairgrounds	Operations
Emergency Management Service	
Grants Management Office	Operations Public Transport Grant
Historic Society	
Juvenile Detention	Operations
Office of Emergency Management	General Account
Parks and Waterways	Boat Launch CO vessel Noxious Weeds Operations
Prosecutor	Criminal Juvenile Diversion
Public Defender	Operations
Sheriff	Administration Animal Control Auto Shop Civil Detective Operations Driver's License Operations Hayden Agreement Information Systems Jail Operations Maintenance Patrol Positions re: COPS Records Operations Recreational Safety Snowmobile SWAT 911 Operations 911 Enhanced
Solid Waste	All Accounts
Treasurer	General Accounts

F. Staff Reports: There were no staff reports.

G. Public Comment: This section is reserved for citizens wishing to address the Board regarding a County related issue. There were no public comments.

Chairman Stewart adjourned the meeting at 11:54 a.m.

Respectfully submitted,

JIM BRANNON, CLERK

DAVID STEWART, CHAIRMAN

BY: _____
Meshell Missler, Deputy Clerk
