

Minutes of Meeting
District Court FY2016 Budget Discussion
May 15, 2015
11:00 a.m.

The Kootenai County Board of Commissioners: Chairman David Stewart and Commissioner Marc Eberlein met to discuss the following agenda items. Also present were Clerk Jim Brannon, Chief Deputy Clerk Pat Raffee, Senior Staff Accountant Kimberli Price, District Court Trial Court Administrator Karlene Behringer, and Deputy Clerk Meshell Missler. Commissioner Dan Green was excused.

A. Call to Order: Chairman David Stewart called the meeting to order at 11:13 a.m.

B. Introductions: There were no introductions.

C. Changes to the Agenda: There were no changes to the agenda.

D. Old Business: There was no old business discussed.

E. New Business:

District Court Trial Court Administrator Karlene Behringer presented and discussed with the Board the District Court's A Budget (Personnel), B Budget (Operating Expenses) and C Budget (Capital Expenditures) requests.

After some discussion the Board agreed to keep the District Court's Budgets as they were, but cut the Non-Capital Equipment Operating Expense from \$11,710 to \$4,000. The Board also deferred the discussion regarding the Capital Request for Bullet Proof Glass to a future meeting.

Commissioner Eberlein moved to tentatively accept the District Court's budget requests but cut the Non-Capital Equipment Operating Expense from \$11,710 to \$4,000. Chairman Stewart seconded the motion. There being no further discussion. Deputy Clerk Missler called the roll:

Commissioner Eberlein: Aye
Commissioner Green: Excused
Chairman Stewart: Aye
The motion carried.

F. Public Comment: This section is reserved for citizens wishing to address the Board regarding a County related issue. There were no public comments.

Chairman Stewart adjourned the meeting at 11:45 a.m.

Respectfully submitted,

JIM BRANNON, CLERK

DAVID STEWART, CHAIRMAN

BY: _____
Meshell Missler, Deputy Clerk
