

Minutes of Meeting
FY 2016 Juvenile Detention Budget Request Discussion
May 27, 2015
2:30 p.m.

The Kootenai County Board of Commissioners: Chairman David Stewart, Commissioner Dan Green and Commissioner Marc Eberlein met to discuss the following agenda items. Also present were Clerk Jim Brannon, Chief Deputy Clerk Pat Raffee, Senior Staff Accountant Kimberli Price; Juvenile Detention Director JT Taylor and Assistant Director Linda Hoss; and Deputy Clerk Meshell Missler.

- A. Call to Order:** Chairman David Stewart called the meeting to order at 2:40 p.m.
- B. Introductions:** There were no introductions.
- C. Changes to the Agenda:** There were no changes to the agenda.
- D. Old Business:** There was no old business discussed.
- E. New Business:**

Juvenile Detention Director JT Taylor and Assistant Director Linda Hoss presented and discussed with the Board the FY2016 Budget Requests. After some discussion the Board agreed to accept the budget requests but cut the Uniforms expense to \$500, reduce the Janitorial Supplies expense by \$1,000 making the total \$9,000 and reduce the Travel Training and Professional Development expenses by \$475.75.

Commissioner Green moved to tentatively accept the Juvenile Detention proposed FY2016 Budget with the amendments to cut the Uniforms expense to \$500, reduce the Janitorial Supplies expense by \$1,000 making the total \$9,000, and reduce the Travel and Training expenses by \$475.75. Commissioner Eberlein seconded the motion. There being no further discussion. Deputy Clerk Missler called the roll:

Commissioner Eberlein: Aye
Commissioner Green: Aye
Chairman Stewart: Aye
The motion carried.

- F. Public Comment:** This section is reserved for citizens wishing to address the Board regarding a County related issue. There were no public comments.

Chairman Stewart adjourned the meeting at 2:56 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

DAVID STEWART, CHAIRMAN

BY: _____
Meshell Missler, Deputy Clerk
