

Minutes of Meeting
FY2016 District Court Budget Discussion Revisited
May 28, 2015
2:00 p.m.

The Kootenai County Board of Commissioners: Chairman David Stewart, Commissioner Dan Green and Commissioner Marc Eberlein met to discuss the following agenda items. Also present were Clerk Jim Brannon, Chief Deputy Clerk Pat Raffee, Senior Staff Accountant Kimberli Price, Buildings and Grounds Director Shawn Riley, Administrative District Judge Lansing Haynes, Judicial District Magistrate Judge Clark Peterson, District Court Trial Court Administrator Karlene Behringer, Domestic Violence Coordinator PJ Miller, Adult Misdemeanor Probation Director Kevin Creighton, and Deputy Clerk Meshell Missler. Also present was Coeur d'Alene Chief Criminal Deputy City Attorney Wes Somerton.

- A. Call to Order:** Chairman David Stewart called the meeting to order at 2:03 p.m.
- B. Introductions:** There were no introductions.
- C. Changes to the Agenda:** There were no changes to the agenda.
- D. Old Business:** There was no old business discussed.
- E. New Business:**

Personnel Requests

Administrative District Judge Lansing Haynes and Judicial District Magistrate Judge Clark Peterson discussed with the Board the importance of the Domestic Violence Coordinator New Position Request. Judge Peterson explained grants have funded this position for the last four years and said he is currently working with the State Legislature to fund this position at the state level in future years. Judge Peterson, along with other attendees, requested the Board to reconsider the decision to cut the Domestic Violence Coordinator position.

The Board decided to support funding of \$40,000 toward this position and encouraged further research and efforts to coordinate other funding support from Bonner County and possibly other cities.

Capital Requests

District Court Trial Court Administrator Karlene Behringer discussed with the Board the District Court's B Budget (Operating Expenses) and C Budget (Capital Expenditures) requests. After further discussion the Board agreed to keep the District Court's Budgets as they were, but cut the following:

- Capital Request for Bullet Proof glass \$25,000
- B Budget Expense for Mileage reduced to \$1,000
- B Budget Expense for Miscellaneous Travel reduced to \$200
- B Budget Expense for Seminars and Professional Associations reduced to \$6,000

Commissioner Green moved to tentatively accept the District Court's FY2016 Budget Requests but cut the Capital Request for Bullet Proof glass in the amount of \$25,000, reduce the Mileage expense to \$1,000, reduce the Miscellaneous Travel expense to \$200, reduce the for Seminars and Professional Associations expense to \$6,000, and add back into the Budget \$40,000 for the New Position Request for a Domestic Violence Coordinator. Commissioner Eberlein seconded the motion. There being no further discussion. Deputy Clerk Missler called the roll:

Commissioner Eberlein: Aye

Commissioner Green: Aye

Chairman Stewart: Aye

The motion carried.

F. Public Comment: This section is reserved for citizens wishing to address the Board regarding a County related issue. There were no public comments.

Chairman Stewart adjourned the meeting at 3:12 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

DAVID STEWART, CHAIRMAN

BY: _____
Meshell Missler, Deputy Clerk
