

Minutes of Meeting
FY2016 Sheriff Administration Budget Request Discussion
June 16, 2015
3:00 p.m.

The Kootenai County Board of Commissioners: Chairman David Stewart, Commissioner Dan Green and Commissioner Marc Eberlein met to discuss the following agenda items. Also present were Clerk Jim Brannon, Chief Deputy Clerk Pat Raffee, Senior Staff Accountant Kimberli Price, Sheriff Ben Wolfinger, Undersheriff Dan Mattos, Major Neal Robertson, Patrol Captain Andrew Boyle, Lieutenant Stuart Miller, Administrative Office Manager Carol Grubbs, and Deputy Clerks Theresa Atchley and Meshell Missler.

- A. Call to Order:** Chairman David Stewart called the meeting to order at 3:00 p.m.
- B. Introductions:** There were no introductions.
- C. Changes to the Agenda:** There were no changes to the agenda.
- D. Old Business:** There was no old business discussed.
- E. New Business:**

Sheriff Ben Wolfinger discussed with the Board the Sheriff's office multiple requests regarding A Budget (Personnel), B Budget (Operating Expenses) and C Budget (Capital Expenditures).

Sheriff's Personnel Requests

After some discussion the Board agreed to accept the Sheriff's personnel requests but cut the following:

- Sheriff's Patrol P.O.S.T Training personnel request of \$17,400
- Detective overtime increase of \$12,931

Commissioner Green moved to tentatively accept the Sheriff's proposed FY2016 personnel Budget requests with the amendments to eliminate the Sheriff's Patrol P.O.S.T Training request of \$17,400 and the Detective overtime increase of \$12,931. Commissioner Eberlein seconded the motion. There being no further discussion. Deputy Clerk Missler called the roll:

Commissioner Eberlein: Aye
Commissioner Green: Aye
Chairman Stewart: Aye

The motion carried.

Sheriff's B Budgets

After further discussion, Commissioner Green proposed an overall reduction of 3% of the Sheriff's B Budget total Operating Expenses of \$1,113,073, a cut totaling \$33,392.19. Commissioner Eberlein agreed.

Commissioner Green moved to tentatively accept the Sheriff's proposed FY2016 B Budget requests with the amendment to reduce the overall total of \$1,113,073 operating expenses by 3% equaling a \$33,392.19 reduction. Commissioner Eberlein seconded the motion. There being no further discussion. Deputy Clerk Missler called the roll:

Commissioner Eberlein: Aye

Commissioner Green: Aye

Chairman Stewart: Aye

The motion carried.

F. Public Comment: This section is reserved for citizens wishing to address the Board regarding a County related issue. There were no public comments.

Chairman Stewart adjourned the meeting at 4:23 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

DAVID STEWART, CHAIRMAN

BY: _____
Meshell Missler, Deputy Clerk
